



# ***COST MANAGEMENT***

## **REDUCTION OF EMPLOYEE MOVES**

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## REDUCTION OF EMPLOYEE MOVES



### Current State:

In 2017, a total of 399 employee relocations & request for new furniture & reconfiguration were completed for a total cost of \$880K. 70% of requests were outsourced to contractors.

### Cost Savings

FY 2019	\$300,000
FY 2020	\$300,000

### Future State:

- Exceptions will be made for promotions to different area and/or regulatory & security issues
- Reduce configuration changes to old building & change philosophy for new headquarters
- All moves will be reviewed & require authorization from Office of the President

**Savings from reduced configurations & relocations**



***Thank You***