

ADDENDUM F

Compensation Table

Item	Deliverable	Description of Deliverable Work	Phase / Time Frame	Compensation Description	Contract Rate		
					Labor	Vehicle / Other	
"Back-Office" Engineering	A. Initial Application Review	•Perform initial review following receipt of Application from Attaching Entity. This review is required to verify that the submitted Application is complete and has been submitted in compliance with the CPS Energy Pole Attachment Standards. <i>(Applications may contain up to 120 Poles for wire Attachments.)</i>	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole Submitted	\$2.00 per total # of Poles submitted in Application		
	B. Pole Loading Analysis (PLA) Review	•Perform an engineering review of the Application to ensure that all Poles requiring a Pole Loading Analysis (PLA) has a submitted PLA. •Review the submitted PLAs for compliance with all Applicable Engineering Standards.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole with PLA Submitted	\$25.00 per # of Poles requiring PLA in Application per Standards		
	C. Make-Ready Electrical Design Review	•Review and approve Make-Ready Engineering design documents in CPS Energy's GIS system for Attaching Entities. •Produce Make-Ready Electrical Construction cost estimates and submit to Attaching Entity for approval.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole requiring Make-Ready Engineering	\$55.00 per # of Poles with Make-Ready Electrical Construction required per Standards		
	D. Make-Ready Engineering	•Produce Make-Ready Engineering design documents in CPS Energy's GIS system for Attaching Entities operating Private Networks. •Produce Make-Ready Electrical Construction cost estimates and submit to Attaching Entity for approval.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole requiring Make-Ready Engineering	\$275 per # of Poles where Make-Ready Engineering is required for Private Networks		
	E. Application Close-out	•Complete all necessary "As-built" corrections and applicable field measurements and inspection reports are entered into CPS Energy's GIS System. •Ensure all information regarding the Pole and Attachments is accurate and up to date. •Ensure all documentation related to the Application is complete and properly archived.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole Submitted	\$16.00 per total # of Poles in the Application		
	F. Invoicing & Billing of Attaching Entity	•Prepare monthly invoice and documentation for work undertaken for each Attaching Entity. •Submit to CPS Energy for review. •Following CPS Energy approval, submit to Attaching Entities. •Prepare monthly A/R report for CPS Energy.	Monthly	Unit Price – Price per Invoice Submitted	\$100 per invoice prepared per month		
	G1. Other	•Description of other services which may be invoiced to CPS Energy.	Create GIS Map (Optional)		Unit Price per 25 Pole Increment	\$50.00 per map provided	
	G2.		Cost Estimate		Unit Price per 25 Pole Increment	Included in Cost Item D.	
	G3.		Create Work Request Number		Per WR# Created	\$25.00 per WR# created	
	G4.		Coordination with Attaching Entities /Contractors on permit items, issues, markups, overlapping permits		Time & Expense – As required		
Field Inspection Work	H. Initial Field Inspection of Application	•Perform initial field inspection following receipt of Application from Attaching Entity. This inspection is required to verify that field physical data provided on the Application is accurate. <i>(Applications may contain up to 120 Poles for wire Attachments.)</i>	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	\$8.00 per total # of Poles submitted in the Application	\$2.55 / Mile	
	I. Make-Ready Electrical Construction Inspections	•Perform Make-Ready Electrical Construction on-site inspections and coordination with Attaching Entity's Make-Ready Electrical Construction contractor to ensure the work is completed in compliance with the Applicable Engineering Standards. <i>(Only required for those Attaching Entities utilizing the Competitive Provider - Area Wide Network Deployment process.)</i>	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	•\$200 per Pole with transformer changeout •\$150 per Pole changeout only •\$50 per Pole - other (ie, Neutral raised, Riser extended, etc.)	\$2.55 / Mile	
	J. Conduct Post-Construction Field Inspections (Initial)	•Perform Post-Construction Inspection following notice by Attaching Entity that all work is complete on an Application. Engineer will verify that with all construction is in compliance with the Applicable Engineering Standards. Data to be gathered at the job site includes: identification and measurements of all Attachments. •Prepare Post-Construction Inspection report for CPS Energy and Attaching Entity noting any deficiencies and required corrections.	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	\$20.00 per total # of Poles in the Application	\$2.55 / Mile	
	K. Conduct Post-Construction Field Inspections (Subsequent)	•Perform subsequent Post-Construction Inspection following notice by Attaching Entity that all work required to be corrected has been completed. Engineer will verify that with all construction is in compliance with the Applicable Engineering Standards. Data to be gathered at the job site includes: identification and measurements of all Attachments (if modified). •Prepare Post-Construction Inspection report for CPS Energy and Attaching Entity noting any deficiencies and required corrections.	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	\$26.00 per # of Poles subject to reinspection	\$2.55 / Mile	
	L1. Other	•Description of other services which may be invoiced to CPS Energy.	Field Locating/Staking. Coordination with Locators. (Private Network)		Time & Expense – As required	Included in Cost Item D.	\$2.55 / Mile
	L2.		Mileage		Per Mile	\$2.55 / Mile	

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Work Directly for CPS Energy	M.	Documentation of Application Process	•Record the status of each Application through the Application process, including invoicing, as provided in the Pole Attachment Standards and contractual requirements. •Provide reports and metrics to CPS Energy as developed	Create database and reports within time periods provided in the Pole Attachment Standards, contractual obligations with Attacher Entities, and as required by CPS Energy.	Time & Expense to prepare report	Per Rate List Provided	
	N.	Safety Incident Reports	•Report all vendor safety incidents to the CPS Energy Manager, Pole Attachment Services in a format acceptable to CPS Energy.	Immediately at time of occurrence or as soon as practical thereafter.	Time & Expense to prepare report	Per Rate List Provided	\$2.55 / Mile
	O.	Customer Contacts Reports	•Provide a brief description of any contact with CPS Energy customers. Report should include issue discussed and resolution of issue (pending or completed).	Within one (1) business day of contact. Immediately, if escalation required.	Time & Expense - As required	Per Rate List Provided	\$2.55 / Mile
	P.	Application Process Status Reporting	•Provide CPS Energy reports regarding the status of all Pole Attachments Applications in progress.	Weekly, or as requested by CPS Energy	Time & Expense - As required	Per Rate List Provided	
	Q.	Program Performance Reporting	•Provide CPS Energy higher-level reports regarding the work undertaken in a given month related to the CPS Energy Pole Attachment Program. Report to include narrative and dash-board level information.	Monthly, or as requested by CPS Energy	Time & Expense - As required	Per Rate List Provided	
	R.	Technical "White-Papers" or Other Studies/Special Assignments	•Provide CPS Energy technical assistance in the development of "white-papers" or other appropriate technical documentation or special assignments.	As requested CPS Energy	Time & Expense - As required	Per Rate List Provided	\$2.55 / Mile
	S1.	Other Description of other services which may be invoiced to CPS Energy.	Major Project build Acceleration		Time & Expense - As required	Overtime work required to meet timelines based on major project acceleration will be billed to the Attaching Entity at the overtime rate per Rate List - not unit rates -- per Standards.	\$2.55 / Mile
	S2.		Major Project schedule "slippage"		Time & Expense - As required	Down time associated with major project schedule slippage is billable to the Attaching Entity per the Rate List hourly rates (Where resources are expressly committed to project).	
	S3.		Withdrawn				
S4.	Other Project Management -- Project management & coordination required by CPS Energy		As requested CPS Energy	Time & Expense - as required	Included in Cost Item M.		